

Institution: HOUSTON BAPTIST UNIVERSITY (225399)

Reporting Year: 2019-20

EADA GENERAL

Number of Full-time Undergraduates by Gender

	Number	Percent
Male full-time undergraduates	722	35%
Female full-time undergraduates	1345	65%
Total full-time undergraduates	2067	

SCREENING QUESTIONS

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	No

  

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Men's	Women's		Men's	Women's
Archery			Badminton		
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball		<input checked="" type="checkbox"/>	Bowling		
Cross Country			Dividing		
Equestrian			Fencing		
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball		<input checked="" type="checkbox"/>
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	37					
Basketball	15	17				
Beach Volleyball		25		11		
Football	122					
Golf	10	11				
Soccer	29	25				
Softball		20				
Track and Field (Indoor)						
Track and Field (Outdoor)						
Track and Field and Cross Country (combined)						
Track and Field (Indoor)	25	34	12	10		
Track and Field (Outdoor)	0	0				
Cross Country	12	10				
Volleyball				11		
Total Participants Men's and Women's Teams						

Unduplicated Count of Participants 238 153

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Outdoor track and field was sponsored for the 2019-20 academic year, however, due to COVID, their season never started and therefore, there were no participants in outdoor track for men or women

**Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Beach Volleyball								
Football	1		1					
Golf		1	1					
Soccer	1		1					
Track and Field and Cross Country (combined)						1	1	
Volleyball								
	4	1	5	0	0	1	1	0

**Head Coaches - Women's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball					1		1	
Beach Volleyball		1	1					
Golf		1	1					
Soccer					1		1	
Softball					1		1	
Track and Field and Cross Country (combined)						1	1	
Volleyball		1	1					
	0	3	3	0	3	1	4	0

**Assistant Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Beach Volleyball								
Football	8	1	8	1				
Golf		1	1					
Soccer	1	1	2					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball		3	2	1				
	14	7	18	3	0	0	0	0

**Assistant Coaches - Women's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball					3		3	1
Beach Volleyball		2	1	1		1		
Golf		1	1					
Softball	1		1		1		1	
Soccer		1	1		1	1	1	1
Track and Field and Cross Country (combined)								
Volleyball		3	2	1				
	1	7	6	2	5	2	5	2

Institution: HOUSTON BAPTIST UNIVERSITY (225399) User ID: E2253991

Reporting Year: 2019-20

## SCREENING QUESTIONS

## 1. How will you report Operating (Game-day) Expenses?

By Team

By Participant

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	89,189	67,259
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	107,027	94,163
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5	5

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	54,752	35,429
Number of Assistant Coaches Used to Calculate the Average	19	12
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)	2	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,232	36,969
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	11.50

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams
Amount of Aid	4,822,672	3,451,103
Ratio (Percent)	58%	42%

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams
Total	183,487	85,983
Ratio (Percent)	68%	32%

## Operating (Game Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams
Basketball	338,562	143,217
Football	588,443	
Baseball	109,595	
Beach Volleyball		33,320
Golf	62,283	46,964
Soccer	150,496	117,648
Softball		73,831
Track and Field and Cross Country (combined)	60,772	56,149
Volleyball		75,109
	1,310,152	546,238

**Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams		
Basketball	1,337,537	1,079,801		
Football	4,463,849			
Baseball	853,411			
Beach Volleyball		315,265		
Golf	306,606	388,330		
Soccer	756,075	819,269		
Softball		758,190		
Track and Field and Cross Country (combined)	725,552	990,817		
Volleyball		759,828		
	8,443,028	5,111,499		
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,401,281	
				<b>Total</b>
				17,955,808
Men's Total Minus Football and Basketball	2,641,643	Women's Total Minus Basketball	4,031,698	

**Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams		
Basketball	1,337,537	1,079,801		
Football	4,463,849			
Baseball	853,411			
Beach Volleyball		315,265		
Golf	306,606	388,330		
Soccer	756,075	819,269		
Softball		758,190		
Track and Field and Cross Country (combined)	725,552	990,817		
Volleyball		759,828		
	8,443,028	5,111,499		
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,401,281	
				<b>Total</b>
				17,955,808
Men's Total Minus Football and Basketball	2,641,643	Women's Total Minus Basketball	4,031,698	

**Summary - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	535,134	470,813	1,005,947
2. Total of Assistant Coaches' Salaries	1,040,288	425,148	1,465,436
3. Total Salaries (Lines 1+2)	1,575,422	895,961	2,471,383
4. Athletically Related Student Aid	4,822,672	3,451,103	8,273,775
5. Recruiting Expenses	183,487	85,983	269,470
6. Operating (Game-Day) Expenses	1,310,152	546,238	1,856,390
7. Summary of Subset Expenses (Lines 3+4+5+6)	7,891,733	4,979,286	12,871,018
8. Total Expenses for Teams	8,443,028	5,111,499	13,554,527
9. Total Expenses for Teams Minus Subset Expenses (Line 8- Line 7)	551,296	132,213	683,509
10. Not Allocated Expenses			4,401,281
11. Grand Total Expenses (Lines 8+10)			17,955,808
12. Total Revenues for Teams	8,443,028	5,111,499	13,554,527
13. Not Allocated Revenues			4,401,281
14. Grand Total Revenues (Lines 12+13)			17,955,808
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

The EADA Survey is not an accounting report. It collects data about revenues and expenses that are similar to data from an income and expense statement. You should not include information about capital assets and related debts. When reporting revenues from institutional support include budgeted dollars that were not spent only if those dollars remained in the athletic department's or team's budget at the end of the year. For example, if a sport is budgeted \$20,000 for the year, and at the end of the year the sport has only spent \$11,000, there is a \$9,000 surplus. If the \$9,000 remained in the athletics department's or team's budget, you should include the \$9,000 in your reported revenues. If, however, the \$9,000 was taken out of the athletics department's or team's budget, do not include the \$9,000 in your reported revenues.

A number of terms used in this survey are EADA-specific. For example, Operating Expenses encompasses specific "game-day" expenses only. We strongly encourage you to use the survey's on-line help features. Links to these features are located on the left side of the Log-In screen and under Help on the horizontal menu bar at the top of your screen after you have logged in. They include: a glossary, a user's guide, and blank survey forms. Each data entry screen also has a "Click here for screen instructions" link that accesses screen-specific information from the user's guide.

The survey user's guide takes you step by step through the survey screens. It was developed in part based on questions directed to the help desk. If you still have questions after consulting the user's guide, please call the help desk toll-free at (888) 233-5421 or e-mail us at [eadahelp@westat.com](mailto:eadahelp@westat.com).